

Measure S Project List and Status Report

| Site | Description | Square Footage | INITIAL ESTIMATE | | ACTUALS THRU 6-30-21 | | Current Status |
|------------------------|--|----------------|----------------------|-----------------------------------|----------------------|-----------------------------|--|
| | | | Total Project Cost | Amount to be Paid from Bond Funds | Total Project Cost | Amount Paid from Bond Funds | |
| Chet F Harritt | Construction of new, single story, stand-alone building with 7 classrooms, 2 offices, and Learning Resource Center | 16,975 | \$ 14,244,370 | \$ 9,886,343 | \$ 11,293,981 | \$ 5,238,955 | 1) Substantially completed as of 7-30-2021 2) Punchlist items completed 3) Baseball field netting to be completed by 8-20-2021 |
| | Replacement of 2 portable classrooms used by Project SAFE before/after school care program with 2 new modular classrooms | 1,920 | \$ 610,205 | | \$ 455,143 | | 1) Completed as of 7-30-21 |
| | Improvement of exterior and interior front entrance to main campus | | \$ 402,546 | \$ 402,546 | \$ 342,164 | \$ 342,164 | 1) Substantially completed as of 7-30-2021 2) Flatwork and fencing to be completed by 8-20-21 |
| | Total for Site | 18,895 | \$ 15,257,121 | \$ 10,288,889 | \$ 12,091,288 | \$ 5,581,119 | |
| PRIDE Academy | Construction of new, single story, stand-alone building with Learning Resource Center, 1 classroom, and 3 offices/small conference rooms | 5,980 | \$ 5,610,401 | \$ 4,644,501 | \$ 4,607,826 | \$ 4,085,744 | 1) Completed as of 5-10-2021 |
| | Total for Site | 5,980 | \$ 5,610,401 | \$ 4,644,501 | \$ 4,607,826 | \$ 4,085,744 | |
| Sycamore Canyon | Construction of new, single story, stand-alone building with Learning Resource Center, 1 classroom, and 4 offices/small conference rooms | 5,980 | \$ 6,441,301 | \$ 377,452 | \$ 5,080,470 | \$ 2,668,261 | 1) Completed as of 5-10-2021 |
| | Construction of 3 new modular classrooms for Project SAFE before/after school program and/or YALE Preschool | 4,320 | \$ 1,380,003 | \$ - | \$ 1,192,297 | | 1) Completed as of 5-10-2021 |
| | Total for Site | 10,300 | \$ 7,821,304 | \$ 377,452 | \$ 6,272,767 | \$ 2,668,261 | |
| District Total: | | 35,175 | \$ 28,688,826 | \$ 15,310,842 | \$ 22,971,881 | \$ 12,335,124 | |